

**Appendix 3: Bridges & Structures 5-Year Programme (2023/24 to 2027/28)**

**ROLLING 5- YEAR PROGRAMME (2023/24 TO 2027/28)**

**2023/24 CAPITAL BRIDGE PROGRAMME**

No.	Scheme / Project	Cost Estimate	Cumulative Total
1	Kennetside Retaining Wall Strengthening - Phase 7 (approximately 40m length of river wall near Silly Bridge plus 300m of parapet replacement on the wall)	£500,000.00	£500,000.00
2	Orbit Footbridge deck repairs and repainting	£300,000.00	£800,000.00
3	Berkeley Avenue Canal Bridge Refurbishment	£450,000.00	£1,250,000.00
4	Berkeley Avenue Railway Bridge Refurbishment	£450,000.00	£1,700,000.00
5	Denbeigh Place Culvert Strengthening Works	£450,000.00	£2,150,000.00
6	IDR Footbridge Deck Waterproofing	£250,000.00	£2,400,000.00
7	Duke Street Culvert Investigation and Repairs	£100,000.00	£2,500,000.00
8	General Management	£35,000.00	£2,535,000.00
9	Repair/Replacement of Stone Parapet on High Br	£250,000.00	£2,785,000.00

**2024/25 CAPITAL BRIDGE PROGRAMME**

No.	Scheme / Project	Cost Estimate	Cumulative Total
1	Kennetside Retaining Wall Strengthening - Phase 8 (approximately 40m length of river wall near Silly Bridge plus 300m of parapet replacement on the wall)	£550,000.00	£550,000.00
2	Oxford Road Bridge - replacement of bearings and expansion joints	£1,400,000.00	£1,950,000.00
3	Castle Street North Bridge - replacement of bearings and expansion joints	£900,000.00	£2,850,000.00
4	Castle Street South Bridge - replacement of bearings and expansion joints	£900,000.00	£3,750,000.00
5	Chatham Street North Bridge - replacement of bearings and expansion joints	£875,000.00	£4,625,000.00

6	Chatham Street South Bridge - replacement of bearings and expansion joints	£875,000.00	£5,500,000.00
7	IDR Kennet Bridge - replacement of bearings and expansion joints	£1,350,000.00	£6,850,000.00
8	Load Assessments & Structural Reviews	£50,000.00	£6,900,000.00
9	General Management	£35,000.00	£6,935,000.00
10	Caversham Mill Footbridge Deck Replacement	£50,000.00	£6,985,000.00

#### 2025/26 CAPITAL BRIDGE PROGRAMME

No.	Scheme / Project	Cost Estimate	Cumulative Total
1	Kennetside Retaining Wall Strengthening - Phase 8 (approximately 40m length of river wall near Cholmeley Road)	£500,000.00	£500,000.00
2	Randolph Road Culvert Strengthening	£400,000.00	£900,000.00
3	Addison Road Culvert Strengthening	£400,000.00	£1,300,000.00
4	Load Assessments & Structural Reviews	£50,000.00	£1,350,000.00
5	Bridge deck waterproofing repairs	£150,000.00	£1,500,000.00
6	General Management	£35,000.00	£1,535,000.00

#### 2026/27 CAPITAL BRIDGE PROGRAMME

No	Scheme / Project	Cost Estimate	Cumulative Total
1	Podium Structure (Station Approach Understructure East) Infilling	£600,000.00	£600,000.00
2	Brook Street West Retaining Wall Strengthening	£700,000.00	£1,300,000.00
2	Bridge deck waterproofing repairs	£200,000.00	£1,500,000.00
4	General Management	£35,000.00	£1,535,000.00

#### 2027/28 CAPITAL BRIDGE PROGRAMME

No.	Scheme / Project	Cost Estimate	Cumulative Total
1	Newport Road Culvert Strengthening	£400,000.00	£400,000.00

<b>2</b>	Swansea Road Culvert Strengthening	£400,000.00	£800,000.00
<b>3</b>	De Montfort Road Culvert Strengthening	£400,000.00	£1,200,000.00
<b>4</b>	Bridge deck waterproofing repairs	£250,000.00	£1,450,000.00
<b>5</b>	General Management	£35,000.00	£1,485,000.00